2023 ANNUAL REPORT

Fostering lifelong health and safety for all who call Western Montana home.





Our Mission: We engage western Montanans in health education and support to advance healthy lives through the gifts of donors, partners, and volunteers.



Letter from the Executive Director

nother year has come and gone, and we find ourselves basking in gratitude for what was made possible by your contributions of time, talent, and financial resources. As we reflect on our fiscal year 2023, perhaps the most notable occurrence—visually and otherwise—was our name change. It does not seem that long ago that we changed our name to Foundation for Community Health. The decision to change our name again allowed us to capture the essence and core of our work: partnership.

Partnership with donors, organizations, and volunteers is vital to the resources and support we provide. The name Community Health Alliance reflected for us the necessity and strength in working together to advance healthy lives. This year's report captures how your partnership and the partnerships of others have allowed us to do just that.

As you peruse this year's report, know that we thank you for the ways you partner with us in support of our mission.

Mia Huck

Executive Director

Char Gatlin FY23 Board Chair

A Lifelong Commitment to Health

or 35 years, our programs and partnerships have promoted health for western
Montanans. What started as a commitment to benefit the health of hospital patients and programs has flourished into a commitment to foster lifelong health and safety for all who call Western Montana home.

The journey to lifelong health and safety looks different for everyone, and we are privileged to support the journey through the resources and education we provide.

Jane's* journey brought her to us through the Ava Nicole Breast Health Fund. Like many in areas lacking health resources, Jane drove long distances to access oncology care. Through the fund, Jane received a gas card to support her travels.

*Names changed to protect identity

The Smith* family came to us through our Safe Kids Missoula Home Safety Kit project. The Smith family's curious toddler loved climbing and exploring. The Smith family utilized the medicine lock box included in the Kit to protect their toddler from poisoning.

Bryan* received our High School Healthcare Scholarship. Having grown up in a home impacted by substance use, Bryan hopes to become a licensed clinical social worker and return to his rural hometown to help those navigating similar circumstances.

These are but a few examples of journeys impacted by contributions to Community Health Alliance. Throughout the years, our programs and partners have positively influenced the journey of thousands more, and with your support, we can foster lifelong health and safety for a lifetime to come.

Community Health Alliance Programs



Healthcare Scholarships

Professional development and high school healthcare scholarships support education, certifications, and training to encourage and ensure compassionate, quality patient care.



Health Education

Partner and volunteer engagement promotes awareness and prevention of priority health issues through initiatives such as Be Sun Smart, Safe Kids Missoula, and Safe Kids Montana.



Health Support

Western Montanans
are surrounded on their
health journey through our
patient assistance funds
and targeted support
of health-related
projects in our Health
Grants Program.

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Fostering lifelong health and safety for all who call Western Montana home.

rom our youngest community members to our centenarians, our programming impacts western Montanans across generations by providing and promoting access to health and safety resources for those residing in our beloved region. Infants, toddlers, school-aged youth, adults, and the older population have all found support in Community Health Alliance. Our collaborative approach ensures children and adults are protected from leading causes of injury and disease; patients receive financial assistance for care-related costs not covered by insurance; aspiring and current

health practitioners enhance their skills for optimal and compassionate patient care through scholarship awards; and fellow nonprofit organizations meet the needs of our western Montana citizens through health-related projects and services.

Last year, more than \$480,000, hundreds of volunteer hours, and partnership with more than 40 organizations and agencies supported these efforts. We are grateful to walk alongside donors, volunteers, and partners like you as we advance healthy lives.



"The Safe Kids Fair was fun. informative, and interactive. I learned a variety of knowledge to teach my kids at home. I wish we had more time to see everything!"

- SAFE KIDS FAIR ATTENDEE

Our public education programming through Be Sun Smart and Safe Kids Missoula reached 1,288 individuals through more than 40 community events and activities. Volunteers contributed 400 hours of time and talent to our education efforts. Our education programs received 50 referral calls for community health and safety resources and provided 1,637 educational materials and protective supplies such as car seats, Home Safety Kits, and UV-rated sunglasses.

Healthcare Scholarships

"I am incredibly honored to be a recipient of this scholarship. Though these simple words do not describe the true impact you have had on my educational journey, they hopefully demonstrate the sheer gratitude held."

- 2023 HIGH SCHOOL HEALTHCARE **SCHOLARSHIP RECIPIENT**

Donor gifts allowed us to award \$22,000 to 16 aspiring providers in Lake, Missoula, and Ravalli Counties in our 2023 High School Healthcare Scholarship Program. Additionally, 10 currently practicing health professionals received professional development healthcare scholarships totaling \$3,585 to support skill-based training, ongoing education, and certifications that improve patient care for western Montanans.

Health Support

"The gas cards I received made it possible for me to receive my radiation treatment five days a week for five weeks. I don't know what we would have done without the support."

- PATIENT ASSISTANCE GRANT RECIPIENT

Community generosity made it possible to support the care-related needs of 56 patients through the Ava Nicole Breast Health Fund and Community Oncology Patient Fund. Nearly \$24,000 was granted to patients from six Western Montana counties. Our Health Grants Program served an additional 1,400 individuals across Western Montana through the \$30,000 granted to seven nonprofit organizations for health-related projects.

Donors

INDIVIDUALS

Anonymous Dr. Rebecca & Mr. Carl Anderson

Leanne Beers
Carol Beniger
Donna Bennett
Eric & Kevi Berger

Alita & Les Billington

Joanna Brown

Ron & Carrie Brunell Randall Call

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Drs. Elena Furrow a Robert Headle

Jessica Gallagher

Charles Gatlin & Ariana Del Negro

Andrew George Dr. Stephen George

Larry & Dee Dee Gianchetta

ORGANIZATIONS

3Rivers Pediatric Dentistry

AAA

abcFOXMontana

All American Trophy

ALPS, Inc

AmazonSmile Foundation

Beach Transportation Co.

Big Sky Resort

Blackfoot Communications

Blue Cross Blue Shield of Montana

Boyle, Deveny & Meyer, PC

Cabela's Cardz for Kidz

Children's National

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Clearwater Credit Union

Coca-Cola Bottling Company High Country

Community Medical Center

Culligan Water Co.

Dairy Queen

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First Interstate BancSystem Foundation First Interstate Wealth Management

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Five on Black

Golf Headquarters of Missoula

Good Food Store

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Dr. Daniel & Marjorie Harper

Brigette Hendrix Dana Henry Janine Henry Hannes Heppner Walter & Annette Hill

Ramona Holt Stacy Houge

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Great Harvest Bread Co.

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Holiday Inn Missoula Downtown

Horizon Credit Union

Jones Brothers Trucking, Inc.

JCCS

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Lolo Peak Brewery & Grill MacKenzie River Pizza Co. Meng Dentistry PLLC

Metro Car Wash

Missoula Ace Hardware

Missoula Broadcasting Company Missoula Community Access Television

Missoula Country Club Missoula County Sheriff's Office

Missoula Electric Cooperative
Missoula Pediatric Dentistry

Missoula Public Health Department Missoula Quilters Guild

Missoula Scheels MOD Pizza

Monida Healthcare Network

Montana Lottery Mountain Line Neptune Aviation, Inc.

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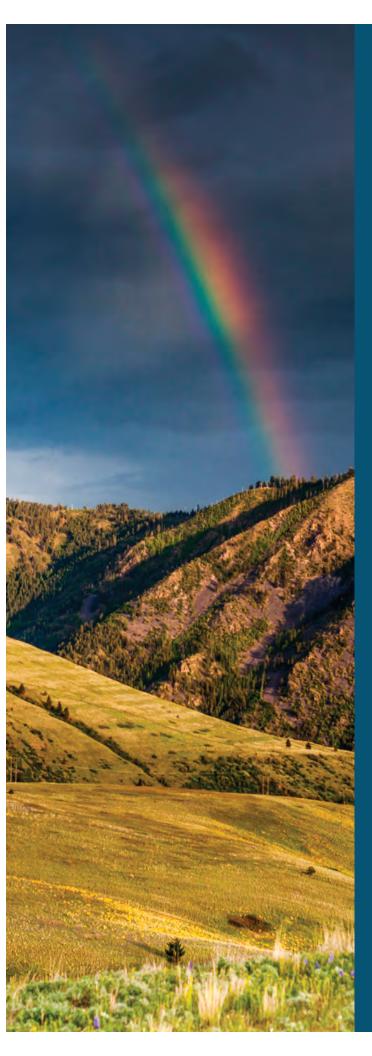
Wells & McKittrick, P.C. Attorneys at Law

Western Cider Co. Western Montana Clinic

Worden's Market

Western Montana Mental Health Center

*Denotes donors who have passed as of December 31, 2023



Financial Highlights

For year ending June 30, 2023

i or year ending durie 30, 2023	
Cash and cash equivalents	\$77,114
Current portion of long-term pledge	
Other current assets	
Investments	\$1,665,841
CHA-held endowments*	\$4,535,367
Pledges Receivable, net	\$27,324
Operating right of use asset	\$162,269
Other assets	\$71,028
TOTAL ASSETS	\$6,609,005
Accounts payable	\$5,481
Accrued liabilities	\$19,593
Current portion of operating lease liability	\$10.221
Annuities payable	\$64,751
Total Current Liabilities	\$100,046
Operating lease liability net	\$151,4 <i>7</i> 1
Total Liabilities	\$251,517
Net assets without donor restrictions	
Board designated	\$497,094
Net assets with donor restrictions	\$4,551,806
Total Net Assets	\$6,357,488
TOTAL LIABILITIES & NET ASSETS * CHA donors have also established an Endowment Community Foundation, mctf.org/Giving/Our-Funds	\$6,609,005 at Montana
Contributions	\$70,950
Investment income, net of fees	\$145,450
Realized/unrealized investment gain	
In-kind contributions	
Change in value of annuities	\$3,290
Other revenue	
TOTAL SUPPORT AND REVENUE	\$816,674
Programs Management and general	\$483,345
Management and general	\$122,650
Fundraising	\$11,332
TOTAL EXPENSES	\$617,327

Information provided is summarized from the June 30, 2023 statements prepared by JCCS and reviewed by Boyle, Deveny & Meyer. For additional information, contact us at info@communityhealthwmt.org.

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Kira Huck Executive Director, Safe Kids Montana State Office Director



Brenda Plascencia Program & Engagement Manager, Safe Kids Missoula Coordinator

Special Acknowledgments: Thank you to all who provided photography throughout this report. This report was designed by High Mountain Creative and printed by AlphaGraphics.



